

2023 Bond Schematic Design: Administration Annex

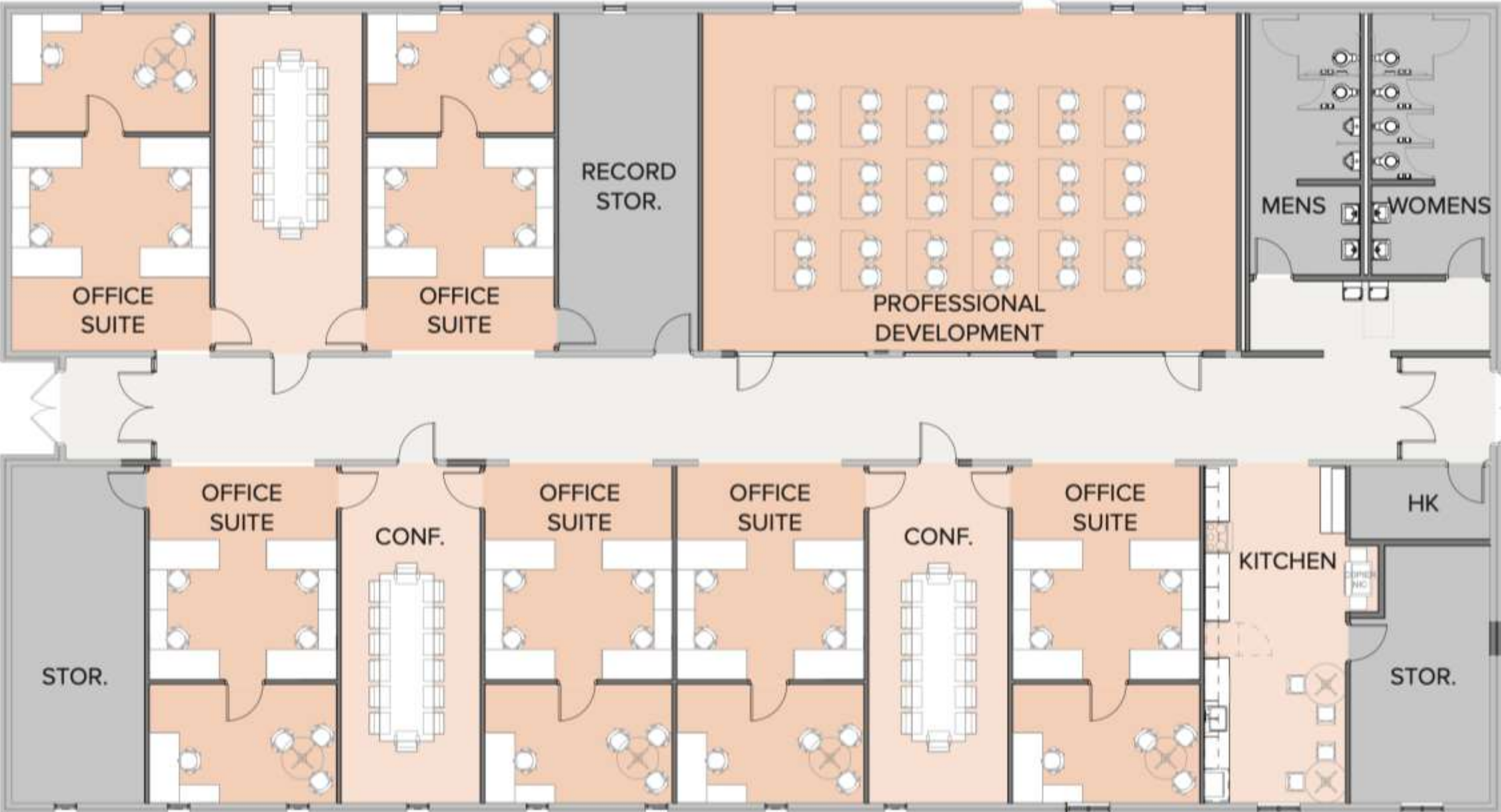


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Board Meeting
September 18, 2024



Administration Annex - Floorplan





Budget and Schedule

1. Budget

a) Construction = **\$2,000,000**

(*“Construction Manager at Risk” delivery method*)

b) Roof / Solar = **\$800,000** (assuming stand alone project)

2. Schedule (*anticipated dates listed below*)

a) Schematic design approval 09/18/24

b) Design development phase complete 12/11/24

c) Construction plans 100% 02/17/25

d) Construction start 04/17/25

e) Construction complete **12/17/25**

